<table>
<thead>
<tr>
<th>INDICADORES DE GESTIÓN</th>
<th>UNIDAD DE MEDIDA</th>
<th>PROGRAMACIÓN</th>
<th>EJECUCIÓN</th>
<th>EFICACIA TRIMESTRAL</th>
<th>CUMPLIMIENTO ACUMULADO ANUAL</th>
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<tbody>
<tr>
<td></td>
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<td>I II III IV TOTAL</td>
<td>I II III IV TOTAL</td>
<td>I II III IV TOTAL</td>
<td>I II III IV TOTAL</td>
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<td>1 ACCIONES DE CONTROL</td>
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<td>12 21 10 0</td>
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<tr>
<td>Y AUDITORIA</td>
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<td>33 37 10 43</td>
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<td>DIRECCION</td>
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<td>1,042 2,068 3,110 840</td>
<td>1,001 1,841</td>
<td>0.87 0.48</td>
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<td>EVALUACION</td>
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<td>4 0 4 4</td>
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<td>APOYO A LA GESTION</td>
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<td>1,001 1,841</td>
<td>0.87 0.48</td>
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<td>4 ASesoramiento Jurídico</td>
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<td>2,375 2,357 7,110</td>
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<tr>
<td>5 ACCIONES DE PLANEAMIENTO Y PRESUPUESTO</td>
<td>DOCUMENTO</td>
<td>1,709 1,869 1,740 1,731</td>
<td>1,719 1,818 1,638 0</td>
<td>1.01 0.97 0.94 0.00</td>
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<td>Y PRE GRADO</td>
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<td>3,576 3,471 7,049 3,537</td>
<td>1,638 5,175</td>
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<td>EXPEDIENTE</td>
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<td>7 CONSULTAS DE MATERIA Y BIBLIOGRÁFICO PRE GRADO</td>
<td>CONSULTAS</td>
<td>390 366 756 340</td>
<td>390 366 730</td>
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<td>ALUMNOS</td>
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<td>DOCUMENTO</td>
<td>71 63 99 89</td>
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<td>LIBROS</td>
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<td>Bibliográfico PRE GRADO</td>
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<td>110,324 274,329</td>
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<td>11 CONSULTAS DE MATERIA Y BIBLIOGRÁFICO</td>
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<td>UNIDAD</td>
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<td>Y PRODUCION</td>
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<td>5,500 5,674</td>
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<td>13 EXTENCIÓN Y PROY. SOCIAL Y ATENDER A LA COMUNIDAD</td>
<td>CURSOS</td>
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<td>RACION</td>
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<td>Y APoyo MÉDICO AL ESTUDIANTE</td>
<td>ATENCION</td>
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<td>15 EVENTOS CULTURALES Y ARTÍSTICOS</td>
<td>EVENTOS</td>
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